

EXHIBIT I – Roles Count

Role	Count
Accountant/Auditor I	8
Accountant/Auditor II	14
Accountant/Auditor III	6
Accounting Clerk	3
Administrative Assistant II	11
Administrative Assistant IV	10
Administrative Assistant V	3
Administrator Deputy	1
Adoption Specialist I	76
ADOPTION SPECIALIST II	5
ADOPTION SPECIALIST III	7
ADOPTION SPECIALIST IV	36
Area Social Work Supv	219
Attorney, Senior	7
Attorney, Staff	11
Branch Director II	1
Bureau Director I	2
Bureau Director II	19
Business Systems Analyst I	1
Business Systems Analyst II	2
Child Protection Specialist	1
Child/Family Protec Spec. II	19
Child/Family Protec Spec. III	1
Child/Family Protec Spec. IV	12
Child/Family Protec Spec.I	570
Clerk	18
Clerk Typist	5
Clerk Typist Senior	50
Contractor	177
Database Administrator	1
DCPS Regional Social Work Supv	20
DHS-Deputy Director	6
DHS-Financial Coordinator	11
Division Director I	15
Division Director II	19
Homemaker	8
INVESTIGATION SPECIALIST I	8
INVESTIGATION SPECIALIST II	7

Role	Count
Investigator, Special	6
Lead Programmer Analyst	2
Lead Systems Administrator	1
Licensure Specialist I	89
Licensure Specialist II	2
LICENSURE SPECIALIST III	2
LICENSURE SPECIALIST IV	10
Nurse III	3
Office Director II	11
Operations/Manage Analyst Sr	5
Personnel Officer II	2
Program Administrator	3
Program Administrator Sr.	8
Program Manager	11
Program Specialist	35
Project Officer II, Special	2
Project Officer III, Special	4
Projects Officer IV- Special	22
QA Coordinator I	7
QA COORDINATOR IV	23
Secretary	2
Secretary Principal	22
Senior Network Specialist	5
Senior Programmer Analyst	6
Senior Systems Administrator	1
Social Serv Regional Dir	17
Social Worker Aide	14
Sr Business Systems Analyst	10
Staff Officer I	3
Staff Officer II	2
Staff Officer III	5
System Administrator II	4
Systems Manager II	2
Systems Manager III	1
Training Coordinator	15
Youth Court Staff	9
Youth Serv Counselor I	13
Youth Serv Counselor II	2
Youth Serv Counselor III	10
Youth Serv Counselor Trainee	1

Role	Count
Youth Serv Regional Counselor	2
	1784